Brunswick Transit Alternative (BTA)

ID Number: 5143 www.brunswick.oh.us 4095 Center Road Brunswick, OH 44212

Chief Executive Officer: R. A. Trimble, City Manager (330)225-9144

System Wide Information Financial Information **Modal Information** Characteristics

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General Information		Financial Information			Characteristics		
							Bus
Urbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned			Operating Expense		\$326,485
Cleveland, OH		Directly Operated		\$0	Capital Funding		\$19,349
Square Miles	636	Purchased Transportation	_	7,501	Annual Passenger Miles		147,909
Population	1,677,492	Total Fare Revenues Earned		\$7,501	Annual Vehicle Revenue Miles		135,531
Population Ranking out of 405 UZAs	21				Annual Unlinked Trips		21,945
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		78
		Passenger Fares		\$7,501	Annual Vehicle Revenue Hours		7,349
		Local Funds		318,984	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		5
Square Miles	24	Federal Assistance ¹		0	Average Fleet Age in Years		6.2
Population	43,568	Other Funds	_	0	Vehicles Operated in Maximum Service		2
		Total Operating Funds Expended	_	\$326,485	Peak to Base Ratio		1.0
					Percent Spares		150%
Service Consumption					Incidents		0
Annual Passenger Miles	147,909	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	21,945	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	78	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	42	Purchased Transportation		326,485			
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency		
•		Total Operating Expenses	-	\$326,485	Operating Expense per Vehicle Revenue Mile		\$2.41
					Operating Expense per Vehicle Revenue Hour		\$44.43
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	135,531				Cost Effectiveness		
Annual Vehicle Revenue Hours	7,349	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$2.21
Vehicles Available for Maximum Service	5	Local Funds		\$19,349	Operating Expense per Unlinked Passenger Trip		\$14.88
Vehicles Operated in Maximum Service	2	State Funds		0			
Base Period Requirement	2	Federal Assistance 2		0	Service Effectiveness		
		Total Capital Funds Expended	-	\$19,349	Unlinked Passenger Trips per Vehicle Revenue I	Mile	0.16
					Unlinked Passenger Trips per Vehicle Revenue I		2.99
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities	Tatal	Operating Expense per	Operating Expense per	Passenger Trips per
Operated Bus 0	Transportation 2	Stock Bus \$3,202	and Other \$16,147	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus U	2	Du5 \$3,202	\$10,147	\$19,349	\$3.00	50 =	0.35
							0.30
					\$2.00	00	0.35
					\$2.00	50	0.20
					\$1.50		0.15
					\$1.00	00	0.13
					\$0.50	50	
					\$0.50		0.05

\$0.00

\$0.00

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Sources of Operating Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

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